

PLEASE POST

PUBLIC NOTICE

Categorical Flexibility funding proposal documents for 2011/2012 will be considered by the Board of Education at its regular meeting on December 6, 2011. The attached is for the public's information.

**CATEGORICAL PROGRAMS SUBJECT TO
FLEXIBILITY PROVISIONS OF SBX3 4**

PROGRAM NAME	2011-12 ESTIMATED**	PROPOSED USE OF FUNDING***
Arts and Music Block Grant – Sp Ed	\$ 8,718	(2)
Arts and Music Block Grant – JCS, CS	20,546	(1)
CAHSEE Assistance - Sp Ed	7,132	(1)
CAHSEE Assistance - JCS, CS	66,644	(1)
Certificated Staff Mentoring	17,734	(1)
Child Oral Health Assessment	7,027	(2)
CTAP	800,015	(2)
Instructional Materials - Sp Ed	19,460	(2)
Instructional Materials - JCS,CS	39,046	(1)
Peer Assistance and Review	8,249	(2)
Williams Oversight-Valenzuela	41,955	(2)
Williams Oversight	169,977	(2)
Teacher Credentialing Block Grant (BTSA Consortium)	1,572,009	(2)
Prof. Development-Sp Ed	52,793	(2)
Prof. Development-JCS,CS	11,781	(1)
Prof. Development K-12 Math	148,066	(2)
School and Library - Sp Ed	264	(2)
School and Library - JCS, CS	590	(1)
Deferred Maintenance	551,611	(2)
Reader Services Blind Teachers	7,806	(1)
ROP (District & CBO Programs)	9,426,920	(2)
ROP (SCOE Programs)	4,369,685	(2)
School Safety & Violence Prev.	28,987	(2)
English Lang. Prof. Development	3,006	(2)
Estimated Total	\$17,380,021	

** Subject to annual funding as calculated by California Department of Education

*** (1) = Offset state funding deficits in Juvenile Court Schools, Community Schools & Special Education
(2) = Original purpose of specific categorical funding